

District 9 ~ 2019 Budget

	2018	2018	2019
<u>INCOME</u>	BUDGET	YR/TOTALS	AMENDED
ARCHIVES-OLD/EARLY TIMERS	300	247.00	250
BASKET	900	983.14	975
CARRY THE MESSAGE DAY	800	426.94	425
GROUP CONTRIBUTIONS	20,000	27,467.30	22,350
SUPPORT YOUR SERVICES	10,400	8,393.00	8,600
TOTAL INCOME	32,400	37,517.38	32,600
<u>EXPENSES</u>			
ACCESSIBILITIES	200	78.42	100
ACM/DCM WORKSHOP	100	0.00	100
ARCHIVES	500	162.60	500
ASSEMBLY ALLOWANCE	16,000	14,089.63	15,000
CARRY THE MESSAGE	300	407.16	425
CHAIRPERSON	500	264.65	575
CONTRIBUTION AREA	-	1,000.00	1000
CONTRIBUTION GSO	-	4,000.00	4000
DELEGATE	200	299.76	350
GENERAL OFFICE	1,000	299.93	500
GRAPEVINE	200	0.00	100
GSR WORKSHOP	100	132.88	250
INSURANCE	1,200	919.62	1,100
LITERATURE	150	148.40	250
PI/CPC	600	136.48	250
RECORDING SECRETARY	500	-	250
REGISTRAR	500	397.31	400
RENT - DISTRICT STORAGE	4,000	3,537.00	4,000
RENT - NSU	5,000	5,011.75	5,050
SUPPORT YOUR SERVICES	850	2,200.00	2,800
TREASURER	300	236.67	300
WEBSITE	200	136.11	300
TOTAL EXPENSES	32,400	33,458.37	32,600

Light Green=Contribution
 Blue=Align to actual, Yellow=Chair Request

Passed
 1/20/2019