

2023 Budget

Income	
1100001 Other Income	
1100004 Interest Income	9.00
1100007 Contributions/Area Assemblies	2,280.00
Total 1100001 Other Income	2,289.00
2000000 District Group Income	125,752.00
Total Income	\$128,041.00
GROSS PROFIT	\$128,041.00
Expenses	
2100000 Committee Expenses	
2100001 Website	250.00
2100002 Treatment	500.00
2100003 State Convention	25.00
2100004 PI-CPC	550.00
2100005 Outreach (as per motion)	6,500.00
2100006 Quarterly Coordinator	100.00
2100007 Literature	250.00
2100008 Spanish Linguistic	100.00
2100009 Accessibilities	300.00
2100010 Archives	150.00
2100011 Corrections	400.00
2100012 Current Practice	700.00
2100013 Finance	100.00
2100014 Grapevine/LaVina	400.00
2100015 Remote Communities	50.00
2100090 Standing Committee Events	3,000.00
Total 2100000 Committee Expenses	13,375.00
2200000 Area Officers	
2200003 Treasurer	2,000.00
2200004 Registrar	4,580.00
2200005 Secretary	4,000.00
2200006 Chair	150.00
2200007 Officer Travel-Events	4,208.00
Total 2200000 Area Officers	14,938.00

2024 Proposed Budget

Income	
1100001 Other Income	
1100004 Interest Income	9.00
1100007 Contributions/Area Assemblies	3,605.00
Total 1100001 Other Income	3,614.00
2000000 District Group Income	147,450.00
Total Income	\$151,064.00
GROSS PROFIT	\$151,064.00
Expenses	
2100000 Committee Expenses	
2100001 Website	700.00
2100002 Treatment	500.00
2100003 State Convention	50.00
2100004 PI-CPC	550.00
2100005 Outreach (as per motion)	6,500.00
2100006 Quarterly Coordinator	100.00
2100007 Literature	300.00
2100008 Spanish Linguistic	500.00
2100009 Accessibilities	300.00
2100010 Archives	150.00
2100011 Corrections	600.00
2100012 Current Practice	700.00
2100013 Finance	250.00
2100014 Grapevine/LaVina	400.00
2100015 Remote Communities	50.00
2100090 Standing Committee Events	3,600.00
Total 2100000 Committee Expenses	15,250.00
2200000 Area Officers	
2200003 Treasurer	1,000.00
2200004 Registrar	5,330.00
2200005 Secretary	2,440.00
2200006 Chair	150.00
2200007 Officer Travel-Events	8,000.00
Total 2200000 Area Officers	16,920.00

NOTES:

District Group Income for 2024 was determined by annualizing 2023 figures for District Group Income.

The line item under Delegate's 2023 budget titled Everything Else has been eliminated and costs are shown in greater detail in the proposed budget for 2024.

The Treasurer's proposed budget shows a reduction due to economies in printing.

The Registrar's proposed budget shows an increase due to necessary updates to the Area 15 database over and above the \$4,580 cost the Area 15 body agreed to pay to provide database licenses to district registrars.

The Secretary's proposed budget shows a reduction due to economies realized by eliminating mailing Area 15 minutes/agendas to members.

The cost for Hotel Audio in the proposed budget is necessary to provide sound for area assemblies that currently is being provided at no cost by an A.A. member who can no longer offer this service.

The reduction in Virtual Platform in the proposed budget was realized by moving from a month-to-month to an annual Zoom subscription.

The cost for outside Auditing services in the proposed budget reflects the desire to ensure Area 15 exercises the highest degree of fiduciary responsibility.

Questions about the proposed budget are welcome. Send general questions and inquiries about Area 15 operational expenses to finance@area15aa.org. Address questions about specific area officer and committee budgets to the appropriate officer or committee chair:

Area Officers

delegate@area15aa.org	Delegate
altdeldelegate@area15aa.org	Alternate Delegate
chair@area15aa.org	Chairperson
treasurer@area15aa.org	Treasurer
registrar@area15aa.org	Registrar
secretary@area15aa.org	Recording Secretary

Committee Chairs

accessibilities@area15aa.org	Accessibilities
archives@area15aa.org	Archives
corrections@area15aa.org	Corrections
currentpractice@area15aa.org	Current Practice
finance@area15aa.org	Finance
grapevine@area15aa.org	Grapevine
intergroup@area15aa.org	Intergroup Liaison
literature@area15aa.org	Literature
linguistic@area15aa.org	Linguistic
outreach@area15aa.org	Outreach
picpc@area15aa.org	PI/CPC
quarterly@area15aa.org	Quarterly Coordinator
remotecommunities@area15aa.org	Remote Communities
treatment@area15aa.org	Treatment
webchair@area15aa.org	Web Chair